

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fairfield, CA	
Square Miles	26
Population	112,446
Population Ranking out of 465 UZAs	242
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	119,122

Service Consumption

Annual Passenger Miles	4,029,079
Annual Unlinked Trips	891,770
Average Weekday Unlinked Trips	3,247
Average Saturday Unlinked Trips	1,187
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	973,051
Annual Vehicle Revenue Hours	56,830
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	46
Base Period Requirement	9

Financial Information

Fare Revenues Earned

	\$693,880
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Sources of Operating Funds Expended

Fare Revenues	(18%)	\$693,880
Local Funds	(17%)	670,273
State Funds	(0%)	0
Federal Assistance	(40%)	1,591,859
Other Funds	(25%)	1,008,731

Total Operating Funds Expended \$3,964,743

Sources of Capital Funds Expended

Local funds	(43%)	\$1,440,447
State Funds	(0%)	0
Federal Assistance	(57%)	1,918,098
Other Funds	(0%)	0

Total Capital Funds Expended \$3,358,545

Summary of Operating Expenses

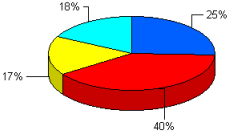
Salary, Wages and Benefits	\$566,690
Materials and Supplies	363,082
Purchased Transportation	1,707,903
Other Operating Expenses	1,327,068
Total Operating Expenses	\$3,964,743

Reconciling Cash Expenditures \$0

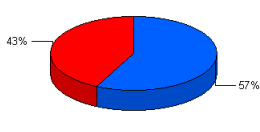
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$2,196,000	\$645,846	\$465,868	\$50,831	\$3,358,545
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	21	\$2,196,000	\$645,846	\$465,868	\$50,831	\$3,358,545

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,547,021	\$661,893	\$3,358,545	3,932,696	879,620	873,878	49,279	0.0	41	9.3	18	2.00	128%
Demand Response	\$417,722	\$31,987	\$0	96,383	93,431	17,892	7,551	N/A	5	5.0	3	N/A	67%

Performance Measures

Service Efficiency

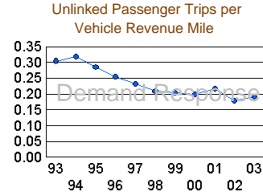
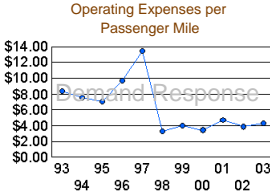
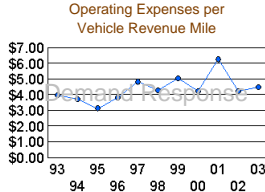
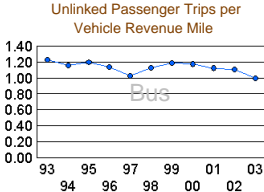
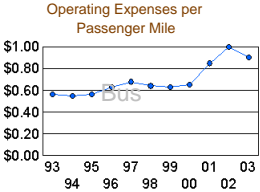
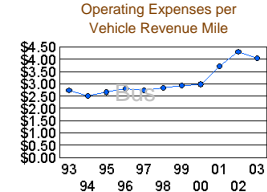
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$71.98
Demand Response	\$4.47	\$55.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.90	\$4.06
Demand Response	\$4.33	\$23.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.99	17.73
Demand Response	0.19	2.37



1 Excludes data for purchased transportation reported separately